TOWN of RIDGEFIELD
FISCAL YEAR 2025
CAPITAL IMPROVEMENT PLAN

PROJECT GENERAL DESCRIPTION	Cost Center	Account Number	Bonded Capital
Other			
Conservation Commission-Ford Maverick Pickup	30651	57055	27,960
Conservation Commission-Brushhogs	30851	57056	6,800
Gateway Project - Fountains and Parley	30451	57057	390,019
Information Technology			
VMWare ESX Server Center	30851	57058	75,000
Software Server Replacements	30851	57059	22,000
Golf			
Concrete Bridge-Hole #10	30451	57060	15,000
Sand Pro	30851	57061	31,000
Multi-Deck Rough Mower	30851	57062	123,000
Parks & Recreation			
Toro 4000D11"	30851	57063	101,177
ADA Compliance-Parking/Walkway	30451	57064	23,092
New Courts-Pickleball Design & Construction	30451	57065	387,000
Prks, Fields & School Grnds Safety Improv-Fencing/Netti	30451	57066	40,475
Rec Ctr Bldg Renov-Spray Bay Surface	30551	57067	67,788
Rec Ctr Building Renovation-4 Front Locker Rooms	30551	57068	120,000
Rec Ctr Building Repair-Painting Gym	30551	57069	52,200
Rec Ctr Building Replacement-Divider Doors	30551	57070	163,963
Rec Ctr Bldg-HVAC/BMS Controls	30551	57071	106,370
Martin Park-Design & Engineer for BH/Site	30551	57072	10,000
Yanity Bldg Maint/Repair-Floor Resurface	30551	57073	40,000
Police Department			
Portable Radio Replacements	30851	57074	503,000
Fire Department			
Portable Radio Replacements	30851	57075	134,235
Firefighter Protective Gear	30851	57076	56,034
CPR Compression Device	30851	57077	19,646
Fire Hose	30851	57078	13,122
Cancer Prevention Equipment	30851	57079	190,075
Public Access Defibrillators	30851	57080	26,484
Ambulance Replacement	30651	57081	401,594
Shift Commander Vehicle	30651	57082	29,248
Highway Department			
Freightliner Dump Truck w/ Plow	30651	57083	270,000
Lowboy Dump Truck w/ Plow	30651	57084	131,734
Vactor Truck	30651	57085	498,000
Boom Mower	30851	57086	80,302
Guardrail Replacements	30451	57087	40,000
Town Engineer			
Boiler Replacement Design/Installation-Venus Bldg	30551	57088	45,000
Garage Door Replacement, Fire Station #2	30551	57089	25,000
Door Replacement, various locations	30551	57090	60,000
Elementary School ADA Playground upgrades	30451	57091	225,000
Mountain Road Bridge Repair	30451	57092	725,000
Sidewalk Improvements-Non-Bonded portion	40451	57093	150,000
MS4 Projects-Disconnect/Pervious Surfaces	30451	57094	75,000
Shadow Lake Dam Reconstruction/Maintenance	30451	57095	325,000
Lake Mamanasco Dam Reconstruction/Maintenance	30451	57096	187,500
Town Road Safety Report	30451	57097	400,000
Education			
Auditorium Renovation-AV Equip Upgrades-VP	30251	57098	395,000
Student and Staff Bathroom Renovations-B,ER	30251	57099	67,556
Sound Attenuation/Dampening for Cafet-B,F,S,BM	30251	57100	39,340
Main Switchgear Replacement-F	30251	57101	98,530
Network Infrastructure Upgrades/Replacements-D	30251	57102	98,000
Avigilon Server Replacements-D	30251	57103	61,200
School Safety and Security Upgrades-D	30251	57104	165,210
Building-wide LED Lighting Update-VP	30251	57105	258,148
Maintenance EV Cargo Work Van (Energy Tsk For)-I	30251	57106	77,945
Collaborative Clsrm Furniture Changeout Prg-RH	30251	57107	160,000
Visual & Performing Arts Space Equip Upgrds-D	30251	57108	114,100
Student Locker Replacements-ER	30251	57109	85,000
RHS Auditorium Design/Engineering Costs-RH	30251	57110	75,000
Library			
Technology Upgrades	30851	57111	21,500
Material Handling System Replacement	30851	57112	222,000
TOTAL AUTHORIZED			**8,352,347**
	Expected Support:		
	Sidewalks - State Grant (LOCIP)		(150,000)
	STEAP awarded-Mtn Rd Bridge		(500,000)
	STEAP pending-Dams		(500,000)
	SS4A Grant (awarded 12/5/23)		(320,000)
	NET TOTAL		**6,882,347**